

**General Government  
Secretary of State**

	<b>Revised FY 2006</b>	<b>Requested FY 2007</b>	<b>Requested FY 2008</b>	<b>Recommended FY 2007</b>	<b>Recommended FY 2008</b>
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	2,224,000	2,956,100	3,100,500	2,299,300	2,298,100
Salary Compensation Fund	84,300				
<b>Total General Fund</b>	2,308,300	2,956,100	3,100,500	2,299,300	2,298,100
<b>Restricted Funds</b>					
Balance Forward	502,100	399,200	1,262,900	49,200	
Current Receipts	1,700,000	1,700,000	1,800,000	1,700,000	1,800,000
Fund Transfers	-1,350,000			-900,000	-900,000
<b>Total Restricted Funds</b>	852,100	2,099,200	3,062,900	849,200	900,000
<b>TOTAL SOURCE OF FUNDS</b>	3,160,400	5,055,300	6,163,400	3,148,500	3,198,100
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	2,285,900	2,986,600	3,147,500	2,378,400	2,428,000
Operating Expenses	825,300	805,800	805,900	770,100	770,100
<b>TOTAL EXPENDITURES</b>	3,111,200	3,792,400	3,953,400	3,148,500	3,198,100
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	2,308,300	2,956,100	3,100,500	2,299,300	2,298,100
Restricted Funds	802,900	836,300	852,900	849,200	900,000
<b>TOTAL EXPENDITURES</b>	3,111,200	3,792,400	3,953,400	3,148,500	3,198,100
<b>EXPENDITURES BY UNIT</b>					
General Administration	1,573,000	1,989,100	2,089,300	1,593,200	1,615,800
General Operations	982,600	1,076,000	1,120,200	989,500	1,014,500
Limited Liability Companies	511,600	683,300	699,900	521,800	523,800
Restoration of Land Grant Books	44,000	44,000	44,000	44,000	44,000
<b>TOTAL EXPENDITURES</b>	3,111,200	3,792,400	3,953,400	3,148,500	3,198,100

The Secretary of State is the constitutional officer entrusted with filing, maintaining, and preserving the important documents and records of the Commonwealth. The Secretary also keeps the Seal of the Commonwealth and affixes it to all communications and commissions issued in the name of the state. The Office of the Secretary of State consists of one appropriation unit with three functions: General Administration, General Operations and Kentucky Business Law, and Restoration of Land Grant Books.

General Administration is responsible for executive policy and management functions for the entire office. It prepares and records official documents for the Governor, administers Kentucky's notary public law, issues commissions, pardons, commutations, extraditions, processes service of summonses, and implements election laws of the Commonwealth.

General Operations and Kentucky Business Law is responsible for the registration and incorporation of businesses, both domestic and foreign, profit and non-profit, including the administration of documents of merger, dissolution, and name changes. It also accepts and processes filings for limited liability companies and registered limited liability partnerships. These companies and partnerships must also file articles of organization with the Secretary of State as well as amendments, mergers and dissolutions.

Restoration of Land Grant Books preserves Kentucky land grant records and fulfills daily inquiries and requests for copies of those records. It files city annexations and incorporations, state deeds, and new land patents, and provides the public with certified copies of land surveys, grants, and military warrants. The restoration process consists of indexing, de-acidifying, laminating, and bonding, thus safely preserving Kentucky's original land grants.

**Policy**

Notwithstanding KRS 14.140, Restricted Funds appropriations shall not lapse and shall be used for continuation of current activities in the Office of the Secretary of State.

Notwithstanding KRS 14.140, \$350,000 in fiscal year 2006, \$900,000 in fiscal year 2007, and \$900,000 in fiscal year 2008 shall be transferred to the General Fund.